

FAWS Budget For Fundraising Activity During the 2016 - 2017 School Year							
APPROVED at October 13, 2016 FAWS meeting							
Fundraiser Name	Revenue (sales)	Costs (vendor portion)	Subtotal	Prizes (expense)	Total Net Funds Raised	% Return	
Fall #1 - Mom's Pantry	39,600	- 27,720	11,880	- 2,000	9,880	25%	
Fall #2 - Flowers	9,000	- 4,500	4,500	- 1,000	3,500	39%	
Spring #1 - Meats/sausage	18,000	- 9,000	9,000	- 500	8,500	47%	
Spring #2 - Flowers	10,800	- 5,400	5,400	- 300	5,100	47%	
Hot Lunch	30,362	- 23,986	6,376	-	6,376	21%	
Carnival	9,000	- 6,500	2,500	-	2,500	28%	
COBS bread	3,000	- 2,850	150	-	150	5%	
Raffle(s)			-		-	-	
Total	119,762	- 79,956	39,806	- 3,800	36,006	30%	
Prior Year Information (below) For Reference Purposes Only							
	<u>Revenue</u>	<u>Expense</u>	<u>Net</u>	<u>% Return</u>			
Purdy's	31,984.51	14,877.62	17,106.89	53%			
Math-A-Thon	20,759.90	7,327.88	13,432.02	65%			
Hot Lunch	27,987.15	22,003.19	5,983.96	21%			
Carnival	9,127.00	6,663.76	2,463.24	27%			
Non-Casino Fundraiser Total	89,858.56	50,872.45	38,986.11	43%			