

## FAWS Expenditure Budget 2017 - 2018

### General Fund

Revenue Available from Prior Non-Casino Fundraising \*

**\$ 32,011.09**

### FAWS 2017 - 2018 Operations

Administrative Operations (photocopying, new cheques, etc.)	500
Insurance	600
Contingency (unexpected expenses, training, etc.)	900
<b>TOTAL FAWS Operations Expenditures</b>	<b>2,000</b>

### Wye School Council 2017 - 2018 Disbursements

Start Up Fees (421 students * \$15 per student)	6,315
Music Teacher Start Up Fee	300
Councilor Start Up Fee	150
Student Agendas	3,000
Special Events	3,500
Kindergarten Yearbook (\$10 per student)	600
Grade 6 Farewell (\$10 per student)	700
Staff Appreciation Week and Administrative Professional Day	1,000
Noon Hour Clubs (30 clubs)	1,000
Track and Field Watermelon	300
Recess Buckets	1,000
Parent Coffee Room	125
Kitchen Supplies	75
Staff Gifts (Retirements, etc.)	500
Operating Expenses/Photocopy/Envelopes - to be removed?	-
Read In Week	100
Online Presentation (presenter fee)	100
Wyecliff Bible Chapel (thank you for parking)	250
Birch Bay - grade 6 field trip	3,700
Christmas Videographer	1,000
Meeting Refreshments	100
Senior and Youth networking community	300
Piano Accompanist	500
Field Trips -swimming (Kindergarten/grade 3)	1,000
Preapproved items from previous year: coding and button maker	6,000
<b>Total Wye School Council Expenditures</b>	<b>31,615</b>
<b>Remaining General Funds Available to Distribute</b>	<b>- 1,604</b>