

June 9, 2017

Hot Lunch Report - Update

Our second session of the Hot Lunch Program began February 2017. We are using the budget that was approved on March 22nd, 2016 but acknowledge that some vendors have changed and that will have an impact on the final totals. That being said, every effort is being made to provide high quality meals at affordable prices while still yielding the same type of dollar returns to FAWS.

Our orders for the second group of hot lunch, including actuals for February, March, April, May and tentatively for June are as follows:

Tony Roma's - February 3, 2017

3 Pork St Louis Style Ribs w/BBQ sauce and carrots/celery sticks 145
Macaroni and Cheese 106
2 Extra St Louis Style Pork Ribs w/BBQ sauce 24
2 Chocolate Chunk Cookies 241
Juice Box 132
Volunteers 31
Total Orders \$2,303.25
Orig. Cost \$1,838.25
Discounts \$ 200.00
New Cost \$1,638.25
Total Profit \$ 665.00 @ 29% Gross Profit

Burrito Libre/Confetti Sweets

March 17, 2017

Chicken Burrito 61
Beef Burrito 57
Vegetarian Burrito 5
Chicken Quesadilla 93
Vegetarian Quesadilla 2
Cheese Quesadilla 65
Side of Tortilla Chips & Salsa 103
Sugar Sprinkle Cookie 142
Oatmeal M & M Cookie 72
Gingersnap Cookie 76
Juice Box 136
Volunteers 31
Total Orders \$2032.25
Total Costs \$1511.26
Total Profit \$ 520.99 @ 26% Gross Profit

Tentative totals for the second session of our Hot Lunch Program 2016/2017 are as follows:

Total Orders \$11,246.00
Total Costs \$ 8,619.59
Total Profit \$ 2,810.67 @ 25% Gross Profit

Press'd- April 21, 2017

Turkey Breast Sandwich 71
Chicken Breast Strips Sandwich 49
Ham Sandwich 125
Vegetarian Sandwich 14
Cheddar Flavoured Sunchips (40 gr) 88
Salt & Vinegar Flavoured Chips (40 gr) 88
Plain Flavoured Chips (40 gr) 56
Fruit Salad 118
Juice Box 141
Volunteers 26
Total Orders \$2325.50
Total Costs \$1730.91
Total Profit \$ 594.59 @ 26% Gross Profit

Wild Wings/Little Caesar's- May 12, 2017

5 Boneless BBQ Wings 59
5 Boneless Honey Garlic Wings 73
5 Boneless Salt & Pepper Wings (no sauce) 122
2 Cinnabites 160
Crazy Bread Sticks (4) 205
Juice Box 141
Volunteers 25
Total Orders \$2378.50
Total Costs \$1664.65
Total Profit \$ 713.85 @ 30% Gross Profit

Tony Roma's-June 9, 2017 (Tentative)

Grilled Beef Burger on a Butter Bun 245
Fruit Variety Pack 116
Mini Ice Cream Sandwich 263
Juice Box 130
Volunteers 28
Total Orders \$2206.50
Total Costs \$1890.26
Total Profit \$ 316.24 @ 14% Gross Profit

Tentative totals for the year for our Hot Lunch Program 2016/2017 are as follows:

Total Orders \$20,417.50
Total Costs \$15,689.18
Total Profit \$ 4,728.32 @ 23% Gross Profit